

# NORTH HERTFORDSHIRE DISTRICT COUNCIL

## COUNCIL TAX RESOLUTION 2014/15

### COUNCIL TAX SETTING COMMITTEE MEETING - 27 FEBRUARY 2014

#### RESOLVED:

(1) That the following, as submitted in the 2014/2015 Estimates Book, be noted:

- (a) The revenue estimates for 2014/2015.
- (b) The capital programme for 2014/2015.
- (c) The workforce salary estimates for 2014/2015;

(2) That it be noted that at its meeting on 14 January 2014 the Council Tax Setting Committee calculated the amount 46,977.90 as its council tax base for the year 2014/2015 in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992 (the Regulations).

(a) 46,977.90 being the amount calculated by the Council, in accordance with Regulation 3 of the Regulations, as its council tax base for the year.

(b)

<u>Parish/Town</u>	<u>Council Tax Base</u>	<u>Parish/Town</u>	<u>Council Tax Base</u>
Ashwell	808.20	Langley	81.30
Barkway	347.60	Lilley	163.40
Barley	311.30	Nuthampstead	71.10
Bygrave	126.40	Offley	531.70
Caldecote and Newnham	46.30	Pirton	538.80
Clothall	83.10	Preston	196.20
Codicote	1540.40	Radwell	51.40
Graveley	162.30	Reed	144.40
Great Ashby	2046.10	Rushden and Wallington	197.00
Hexton	63.80	St. Ippolyts	880.70
Hinxworth	151.00	St. Pauls Walden	549.10
Holwell	132.70	Sandon	229.40
Ickleford	717.90	Therfield	245.10
Kelshall	76.30	Weston	429.20
Kimpton	1002.90	Wymondley	399.00
Kings Walden	409.20	Royston	6056.70
Knebworth	1910.50		

being the amounts calculated by the Council, in accordance with Regulation 6 of the Regulations, as the amounts of its council tax base for the year for dwellings in those parts of its area to which one or more special items relate.

(c) That it be noted that at its meeting on the 13 February 2014 the Council calculated the Council Tax requirement for the Council's own purposes for 2014/15 (excluding Parish precepts) as £9,589,599 and hence the total Council Tax requirement (including Parish precepts) as £10,509,736.

(3) That the following amounts be now calculated by the Council for 2014/2015 in accordance with Sections 31A, 31B and 34 to 36 of the Local Government and Finance Act 1992 (the Act):

- (a) £80,020,520 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2)(a) to (f) of the Act.
- (b) £69,510,784 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) (a) to (d) of the Act.

- (c) £10,509,736 being the amount by which the aggregate at (a) above exceeds the aggregate at (b) above, calculated by the Council, in accordance with Section 31A(4) of the Act, as its council tax requirement for the year.
- (d) £223.72 being the amount at (c) above divided by the amount at 2.2(a) above calculated by the Council in accordance with Section 31B(1) as the basic amount of its council tax for the year.
- (e) £920,137 being the aggregate amount of all special items referred to in Section 34(1) of the Act.
- (f) £204.13 being the amount at (d) above less the result given by dividing the amount at (e) above by the amount at 2.2(a) above, calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its council tax for the year for dwellings in those parts of its area to which no special item relates.

(g)

<b>Parish/Town</b>	<b>Basic £</b>	<b>Parish Precept £</b>	<b>Total £</b>
Ashwell	204.13	59.60	263.73
Barkway	204.13	65.63	269.76
Barley	204.13	66.78	270.91
Bygrave	204.13	40.60	244.73
Caldecote and Newnham	204.13	24.77	228.90
Clothall	204.13	20.36	224.49
Codicote	204.13	62.54	266.67
Graveley	204.13	29.55	233.68
Great Ashby	204.13	8.06	212.19
Hinxworth	204.13	66.61	270.74
Holwell	204.13	49.04	253.17
Ickleford	204.13	52.68	256.81
Kelshall	204.13	36.65	240.78
Kimpton	204.13	66.71	270.84
Kings Walden	204.13	54.14	258.27
Knebworth	204.13	66.97	271.10
Lilley	204.13	30.96	235.09
Offley	204.13	48.57	252.70
Pirton	204.13	54.03	258.16
Preston	204.13	35.20	239.33
Radwell	204.13	14.56	218.69
Reed	204.13	26.39	230.52
Rushden and Wallington	204.13	18.64	222.77
St. Ippolyts	204.13	21.66	225.79
St. Pauls Walden	204.13	67.77	271.90
Sandon	204.13	25.68	229.81
Therfield	204.13	21.33	225.46
Weston	204.13	37.69	241.82
Wymondley	204.13	52.27	256.40
Royston	204.13	41.12	245.25

being the amounts given by adding to the amount at 2.3(f) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 2.2(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its council tax for the year for dwellings in those parts of its area to which one or more special items relate.

(h)

Parish/Town	Valuation Bands							
	A £	B £	C £	D £	E £	F £	G £	H £
Ashwell	175.81	205.13	234.42	263.73	322.33	380.94	439.54	527.46
Baldock	136.09	158.77	181.45	204.13	249.49	294.85	340.22	408.26
Barkway	179.83	209.82	239.78	269.76	329.70	389.65	449.59	539.52
Barley	180.60	210.72	240.80	270.91	331.10	391.31	451.51	541.82
Bygrave	163.15	190.35	217.53	244.73	299.11	353.49	407.88	489.46
Caldecote and Newnham	152.59	178.04	203.46	228.90	279.76	330.63	381.49	457.80
Clothall	149.65	174.61	199.54	224.49	274.37	324.26	374.14	448.98
Codicote	177.77	207.42	237.03	266.67	325.92	385.18	444.44	533.34
Graveley	155.78	181.76	207.71	233.68	285.60	337.53	389.46	467.36
Great Ashby	141.45	165.05	188.61	212.19	259.33	306.49	353.64	424.38
Hexton	136.09	158.77	181.45	204.13	249.49	294.85	340.22	408.26
Hinxworth	180.49	210.58	240.65	270.74	330.90	391.06	451.23	541.48
Hitchin	136.09	158.77	181.45	204.13	249.49	294.85	340.22	408.26
Holwell	168.77	196.92	225.03	253.17	309.42	365.68	421.94	506.34
Ickleford	171.20	199.75	228.27	256.81	313.87	370.94	428.01	513.62
Kelshall	160.51	187.28	214.02	240.78	294.28	347.79	401.29	481.56
Kimpton	180.55	210.66	240.74	270.84	331.02	391.21	451.39	541.68
Kings Walden	172.17	200.89	229.57	258.27	315.65	373.05	430.44	516.54
Knebworth	180.73	210.86	240.97	271.10	331.34	391.58	451.83	542.20
Langley	136.09	158.77	181.45	204.13	249.49	294.85	340.22	408.26
Letchworth	136.09	158.77	181.45	204.13	249.49	294.85	340.22	408.26
Lilley	156.72	182.86	208.96	235.09	287.32	339.57	391.81	470.18
Nuthampstead	136.09	158.77	181.45	204.13	249.49	294.85	340.22	408.26
Offley	168.46	196.55	224.62	252.70	308.85	365.00	421.16	505.40
Pirton	172.10	200.80	229.47	258.16	315.52	372.89	430.26	516.32
Preston	159.55	186.15	212.73	239.33	292.51	345.69	398.88	478.66
Radwell	145.79	170.10	194.39	218.69	267.28	315.88	364.48	437.38
Reed	153.67	179.30	204.90	230.52	281.74	332.97	384.19	461.04
Royston	163.49	190.76	217.99	245.25	299.74	354.24	408.74	490.50
Rushden and Wallington	148.51	173.27	198.01	222.77	272.27	321.77	371.28	445.54
St. Ippolyts	150.52	175.62	200.70	225.79	275.96	326.13	376.31	451.58
St. Pauls Walden	181.26	211.49	241.68	271.90	332.31	392.74	453.16	543.80
Sandon	153.20	178.75	204.27	229.81	280.87	331.94	383.01	459.62
Therfield	150.30	175.37	200.40	225.46	275.55	325.66	375.76	450.92
Weston	161.21	188.09	214.95	241.82	295.55	349.29	403.03	483.64
Wymondley	170.93	199.43	227.91	256.40	313.37	370.35	427.33	512.80

being the amounts given by multiplying the amounts at 2.3(f) and 2.3(g) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(l) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

- (4) That it be noted that for 2014/2015 Hertfordshire County Council and the Hertfordshire Police & Crime Commissioner have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Act, for each of the categories of dwellings shown below:

Precepting Authority	Valuation Bands							
	A £	B £	C £	D £	E £	F £	G £	H £
<b>Hertfordshire County Council</b>	745.89	870.20	994.52	1118.83	1367.46	1616.09	1864.72	2237.66
<b>Hertfordshire Police &amp; Crime Commissioner</b>	98.55	114.97	131.40	147.82	180.67	213.52	246.37	295.64

- (5) That, having calculated the aggregate in each case of the amounts at 2.3(h) and 2.4 above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of council tax for 2014/2015 for each of the categories of dwellings shown below:

List of parishes and tax at different bands (County, Police, District and Parish)

Parish/Town	Valuation Bands							
	A £	B £	C £	D £	E £	F £	G £	H £
Ashwell	1020.25	1190.30	1360.34	1530.38	1870.46	2210.55	2550.63	3060.76
Baldock	980.53	1143.94	1307.37	1470.78	1797.62	2124.46	2451.31	2941.56
Barkway	1024.27	1194.99	1365.70	1536.41	1877.83	2219.26	2560.68	3072.82
Barley	1025.04	1195.88	1366.72	1537.56	1879.24	2220.92	2562.60	3075.12
Bygrave	1007.59	1175.52	1343.45	1511.38	1847.24	2183.10	2518.97	3022.76
Caldecote and Newnham	997.03	1163.21	1329.38	1495.55	1827.89	2160.24	2492.58	2991.10
Clothall	994.09	1159.78	1325.46	1491.14	1822.50	2153.87	2485.23	2982.28
Codicote	1022.21	1192.58	1362.95	1533.32	1874.06	2214.80	2555.53	3066.64
Graveley	1000.22	1166.92	1333.63	1500.33	1833.74	2167.14	2500.55	3000.66
Great Ashby	985.89	1150.21	1314.52	1478.84	1807.47	2136.10	2464.73	2957.68
Hexton	980.53	1143.94	1307.37	1470.78	1797.62	2124.46	2451.31	2941.56
Hinxworth	1024.93	1195.75	1366.57	1537.39	1879.03	2220.67	2562.32	3074.78
Hitchin	980.53	1143.94	1307.37	1470.78	1797.62	2124.46	2451.31	2941.56
Holwell	1013.21	1182.08	1350.95	1519.82	1857.56	2195.30	2533.03	3039.64
Ickleford	1015.64	1184.91	1354.19	1523.46	1862.01	2200.55	2539.10	3046.92
Kelshall	1004.95	1172.45	1339.94	1507.43	1842.41	2177.40	2512.38	3014.86
Kimpton	1024.99	1195.83	1366.66	1537.49	1879.15	2220.82	2562.48	3074.98
Kings Walden	1016.61	1186.05	1355.48	1524.92	1863.79	2202.66	2541.53	3049.84
Knebworth	1025.17	1196.03	1366.89	1537.75	1879.47	2221.19	2562.92	3075.50
Langley	980.53	1143.94	1307.37	1470.78	1797.62	2124.46	2451.31	2941.56
Letchworth	980.53	1143.94	1307.37	1470.78	1797.62	2124.46	2451.31	2941.56
Lilley	1001.16	1168.02	1334.88	1501.74	1835.46	2169.18	2502.90	3003.48
Nuthampstead	980.53	1143.94	1307.37	1470.78	1797.62	2124.46	2451.31	2941.56
Offley	1012.90	1181.72	1350.53	1519.35	1856.98	2194.62	2532.25	3038.70
Pirton	1016.54	1185.96	1355.39	1524.81	1863.66	2202.50	2541.35	3049.62
Preston	1003.99	1171.32	1338.65	1505.98	1840.64	2175.30	2509.97	3011.96
Radwell	990.23	1155.26	1320.30	1485.34	1815.42	2145.49	2475.57	2970.68
Reed	998.11	1164.47	1330.82	1497.17	1829.87	2162.58	2495.28	2994.34
Royston	1007.93	1175.92	1343.91	1511.90	1847.88	2183.86	2519.83	3023.80
Rushden and Wallington	992.95	1158.44	1323.93	1489.42	1820.40	2151.38	2482.37	2978.84
St. Ippolyts	994.96	1160.79	1326.61	1492.44	1824.09	2155.75	2487.40	2984.88
St. Pauls Walden	1025.70	1196.65	1367.60	1538.55	1880.45	2222.35	2564.25	3077.10
Sandon	997.64	1163.91	1330.19	1496.46	1829.01	2161.55	2494.10	2992.92
Therfield	994.74	1160.53	1326.32	1492.11	1823.69	2155.27	2486.85	2984.22
Weston	1005.65	1173.25	1340.86	1508.47	1843.69	2178.90	2514.12	3016.94
Wymondley	1015.37	1184.59	1353.82	1523.05	1861.51	2199.96	2538.42	3046.10

**REASON FOR DECISION:** To set the Council Tax for the District of North Hertfordshire for 2014/15.